

Supporting Goods Movement

Transportation Hub Conference
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THE CITY OF
CALGARY

Today's Discussion

- Long Range Plans
- Project Funding
- Operations and Maintenance





Key Messages

- Maintain balance long range plan
- Secure sustainable funding
- Invest in maintenance

The City of Calgary's Long Range Transportation Plans

- Imagine Calgary > 100 year vision
- PlanIt Calgary > 60 year targets
- Calgary Transportation Plan (CTP) & Municipal Development Plan > 30 year blueprint
- Transportation Infrastructure Investment Plan (TIIP) > 10 year project plan

CTP

- Represents a balanced suite of mobility choices
 - Ped
 - Cycle
 - Public transit
 - Goods movement
 - Auto
- Goods movement is a key component

Selection of Candidate Projects

- All previous TIIP projects
- New projects based on the future travel forecast
- Other suggestions from the Team, Public and Alderman

New Project Selection Criteria

Triple Bottom Line

Economic

- Benefit / Cost Ratio
- Development Needs
- Strategic Policies
- Systems Consideration

Environmental

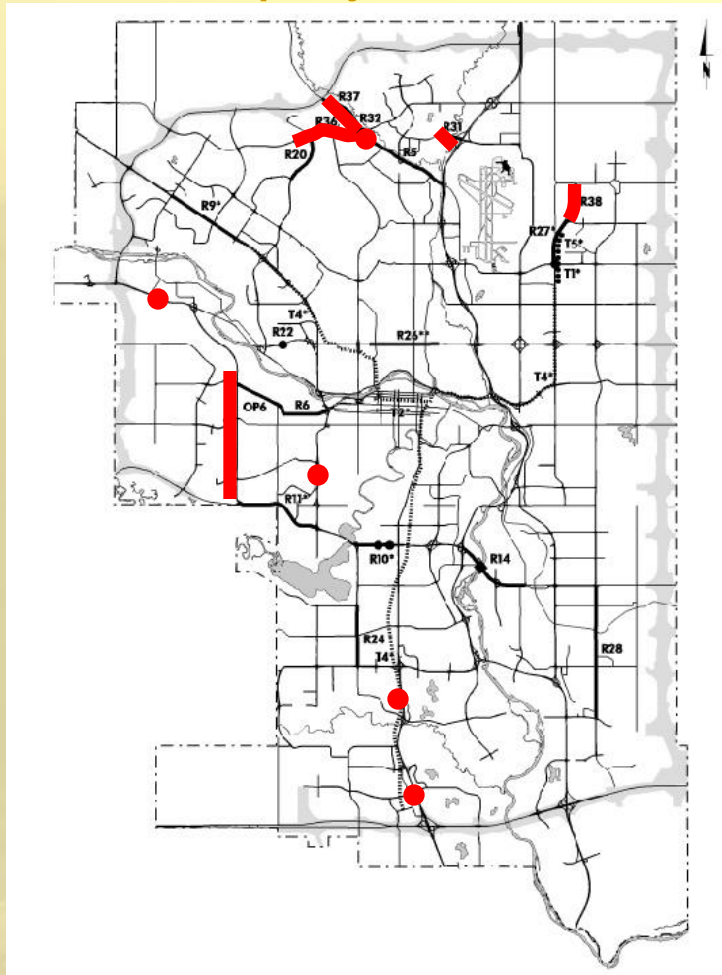
- Emissions
- Waterways & Wetlands
- Alternate Modes of Transportation

Social

- Traffic Safety
- Community Cohesion

New TIIP Projects

The following projects were added to the TIIP program based on a comprehensive evaluation process of candidate projects



- R31 - 96 Ave. Deerfoot to Harvest Hills
- R32 - Beddington Tr & Country Hills interchange
- R33 - Macleod & Lake Fraser Gt. interchange
- R34 - Macleod & 162 Ave interchange
- R35 - Sarcee Tr. Corridor improvements
- R36 - Country Hill Blvd widening
- R37 - Beddington Tr widening
- R38 - 36 St. NE widening
- R39 - Crowchild & Flanders interchange
- R40 - TCH & Bowfort Rd interchange

Funding Sources

- Largely Provincial
- Special programs great but they fluctuate (AMIP, MSI)
- Fuel tax is the only ongoing source



Sustainment

- Ongoing operations and maintenance is under funded
- Operations of system and seasonal maintenance
- Fuel tax is the only ongoing source
- Millrate sources compete against all

Panel Questions

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